

Appendix A

#	Element	Slough Current Rates 2021/22	Variance					
			Option 1	Option 2				
			Slough Rates 2022/23	Slough Rates 2022/23	Option 1 Variance	Option 1 Variance %	Option 2 Variance	Option 2 Variance %
1	AWPU: Primary per pupil	£3,458.32	£3,544.58	£3,563.85	£86.26	2.5%	£105.53	3.1%
2	AWPU: KS3 per pupil	£4,876.86	£4,998.70	£5,025.15	£121.84	2.5%	£148.29	3.0%
3	AWPU: KS4 per pupil	£5,495.88	£5,633.17	£5,662.95	£137.29	2.5%	£167.07	3.0%
4	FSM: Primary per pupil	£486.19	£499.70	£500.80	£13.51	2.8%	£14.61	3.0%
5	FSM: Secondary per pupil	£486.19	£499.70	£500.80	£13.51	2.8%	£14.61	3.0%
6	FSM6: Primary per pupil	£607.74	£624.55	£626.00	£16.81	2.8%	£18.26	3.0%
7	FSM6: Secondary per pupil	£887.83	£912.30	£914.50	£24.47	2.8%	£26.67	3.0%
8	IDACI Band A: Primary per pupil	£655.30	£671.70	£675.00	£16.40	2.5%	£19.70	3.0%
9	IDACI Band A: Secondary per pupil	£914.25	£937.10	£941.70	£22.85	2.5%	£27.45	3.0%
10	IDACI Band B: Primary per pupil	£502.05	£514.60	£517.10	£12.55	2.5%	£15.05	3.0%
11	IDACI Band B: Secondary per pupil	£718.72	£736.70	£740.30	£17.98	2.5%	£21.58	3.0%
12	IDACI Band C: Primary per pupil	£470.34	£482.10	£484.50	£11.76	2.5%	£14.16	3.0%
13	IDACI Band C: Secondary per pupil	£665.87	£682.50	£685.90	£16.63	2.5%	£20.03	3.0%
14	IDACI Band D: Primary per pupil	£433.35	£444.20	£446.40	£10.85	2.5%	£13.05	3.0%
15	IDACI Band D: Secondary per pupil	£613.03	£628.40	£631.40	£15.37	2.5%	£18.37	3.0%
16	IDACI Band E: Primary per pupil	£274.80	£281.70	£283.05	£6.90	2.5%	£8.25	3.0%
17	IDACI Band E: Secondary per pupil	£438.63	£449.60	£451.80	£10.97	2.5%	£13.17	3.0%
18	IDACI Band F: Primary per pupil	£227.24	£232.90	£234.05	£5.66	2.5%	£6.81	3.0%
19	IDACI Band F: Secondary per pupil	£327.65	£335.70	£337.50	£8.05	2.5%	£9.85	3.0%
20	LPA: Primary per pupil	£1,157.35	£1,186.30	£1,192.10	£28.95	2.5%	£34.75	3.0%
21	LPA: Secondary per Pupil	£1,754.52	£1,798.40	£1,807.20	£43.88	2.5%	£52.68	3.0%
22	EAL3: Primary per pupil	£581.32	£595.85	£598.80	£14.53	2.5%	£17.48	3.0%
23	EAL3: Secondary per pupil	£1,569.56	£1,608.80	£1,616.70	£39.24	2.5%	£47.14	3.0%
24	Lump Sum Primary	£124,507.53	£127,620.00	£128,240.00	£3,112.47	2.5%	£3,732.47	3.0%
25	Lump Sum Secondary	£124,507.53	£127,620.00	£128,240.00	£3,112.47	2.5%	£3,732.47	3.0%
26	Sparsity: Primary	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
27	Sparsity: Secondary	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
28	Mobility: Primary per pupil	£95.12	£97.50	£97.50	£2.38	2.5%	£2.38	2.5%
29	Mobility: Secondary per pupil	£136.35	£139.75	£139.75	£3.40	2.5%	£3.40	2.5%